



**THE REPUBLIC OF SERBIA
MINISTRY OF JUSTICE**

2009 WORK PLAN

Belgrade, November 2008

TABLE I

INFORMATION ON THE STATE ADMINISTRATION AUTHORITY

1. Name of the State Administration Authority	Ministry of Justice
2. Minister	Snežana Malović
3. Scope	<p>Ministry of Justice discharges state administration duties relating to: criminal justice legislation, and legislation on commercial offences and misdemeanour; relations under the law of obligations; inheritance; court proceedings, save administrative proceedings; organisation and functioning of judicial authorities and misdemeanour courts; bar exam; expert court witnessing; court interpreters; enforcement of penalties; amnesty and pardon; extradition; collecting of data on criminal offences committed against humanity and other goods protected under the international law; passing of decisions on surrender of accused persons to the International Tribunal for criminal prosecution of persons held accountable for severe violations of the international humanitarian law committed on the territory of former Yugoslavia since 1991, subject to final and enforceable court decisions; implementation of the protection programme for participants in criminal proceedings; lawyers and other judicial professions; court guards; statistics and analytics of the work of judicial authorities; election and status-related matters in respect of judicial office holders; professional training of staff employed in judicial authorities and misdemeanour courts; mutual legal assistance; preparation of regulations on proceedings before the Constitutional Court and legal effectiveness of the Constitutional Court's decisions, as well as other duties laid down in law.</p>
4. Authorities within composition /state power holders	<p>Directorate for Enforcement of Prison Sanctions Director Milan Obradović</p>
5. Contact point at the state administration authority	<p>Ministry of Justice - Jasmina Stojanović Tel: 36-12-458; E-mail: jasmina.stojanovic@mpravde.gov.rs</p> <p>Directorate for Enforcement of Prison Sanctions - Damir Joka Tel: 36-16-556; E-mail: damirjoka@mpravde.sr.gov.rs</p>

TABLE II

ACTS THAT ARE PROPOSED TO THE NATIONAL ASSEMBLY BY THE GOVERNMENT

No.	TITLE	DESCRIPTION	PRIORITY	TIMELINE MONTH	HARMONISATION WITH EU LEGAL ACHIEVEMENTS
	I	II	III	IV	V
1.	Law on Amendments and Additions to the Criminal Code	Harmonisation with international documents	National Strategy for Judicial Reform; NPI	June 2009	Fully harmonised
2.	Law on Mutual Legal Assistance in Criminal Matters	The Law governs the competence of authorities and the procedure for providing intergovernmental legal assistance in criminal matters	National Strategy for Judicial Reform; NPI	June 2009	Fully harmonised
3.	Law on Amendments and Additions to the Law on Enforcement of Penal Sanctions	The Law governs the system of enforcement of penal sanctions and harmonises it with the new European prison rules	National Strategy for Judicial Reform; NPI	June 2009	Fully harmonised
4.	Law on Enforcement of Penal Sanctions Imposed on Convicts of Organised Crime and War Crimes	The Law will be passed to ensure a legal framework for enforcement of imprisonment sentences for a specific category of criminal offenders	National Strategy for Judicial Reform; NPI	June 2009	Fully harmonised
5.	Law on Amendments and Additions to the Civil Procedure Code	The Law governs civil case proceedings	National Strategy for Judicial Reform; NPI	June 2009	Fully harmonised

6.	Law on Amendments and Additions to the Law on Enforcement Procedure	The Law governs enforcement case proceedings	National Strategy for Judicial Reform; NPI	June 2009	Fully harmonised
7.	Law on Expert Court Witnesses	The Law governs requirements for expert witnessing, the procedure for appointment and discharge from office, duties and rights of expert court witnesses, as well as other matters of importance for their work	National Strategy for Judicial Reform; NPI	June 2009	Fully harmonised
8.	Law on Recognition of the Convention on Cyber Crime and the Protocol to the Convention	Fulfilment of international treaty-related obligations	National Strategy for Judicial Reform; NPI	June 2009	Fully harmonised
9.	Law on Recognition of the European Convention on the Suppression of Terrorism	Fulfilment of international treaty-related obligations	National Strategy for Judicial Reform; NPI	June 2009	Fully harmonised
10.	Law on Recognition of the Protocol to the European Convention on the Suppression of Terrorism	Fulfilment of international treaty-related obligations	National Strategy for Judicial Reform; NPI	June 2009	Fully harmonised

11.	Law on Recognition of the Council of Europe Convention on Laundering, Search, Seizure and Confiscation of the Proceeds from Crime and on the Financing of Terrorism	Fulfilment of international treaty-related obligations	National Strategy for Judicial Reform; NPI	June 2009	Fully harmonised
12.	Law on Recognition of the Council of Europe Convention on Action against Trafficking in Human Beings	Fulfilment of international treaty-related obligations	National Strategy for Judicial Reform; NPI	June 2009	Fully harmonised
13.	Law on Recognition of the Council of Europe Convention on the Protection of Children against Sexual Exploitation and Sexual Abuse	Fulfilment of international treaty-related obligations	National Strategy for Judicial Reform; NPI	June 2009	Fully harmonised
14.	Law on Categorisation and Protection of Classified Data	The Law governs the type of data to be labelled as classified	National Strategy for Judicial Reform; NPI	September 2009	Fully harmonised
15.	The Law on National Judicial Training Institute	The Law sets up the National Institute for training of Judges and Prosecutors, and governs its competence and manner of operations	National Strategy for Judicial Reform; NPI	September 2009	Fully harmonised
16.	Law on Advocates	The Law governs the law practice area, requirements for carrying out such operations, the existence of bar associations, disciplinary accountability of lawyers	National Strategy for Judicial Reform; NPI	September 2009	Fully harmonised

17.	Law on Public Notaries	The Law governs the public notary service	National Strategy for Judicial Reform; NPI	September 2009	Fully harmonised
18.	Law on the Bar Exam	The Law governs requirements and manner of taking the bar exam	National Strategy for Judicial Reform; NPI	September 2009	Fully harmonised
19.	Code on Property and Other Subject Matter Rights	The Law governs relations concerning property and other subject matter rights	National Strategy for Judicial Reform; NPI	September 2009	Fully harmonised
20.	Law on Rehabilitation	The Law governs the rehabilitation procedure	National Strategy for Judicial Reform; NPI	September 2009	Fully harmonised
21.	Law on Amendments and Additions to the Law on Juvenile Criminal Offenders and Criminal Protection of Juveniles	The Law governs the procedure against juvenile offenders, the authorities implementing it and enforcing penal sanctions against juvenile offenders	National Strategy for Judicial Reform; NPI	September 2009	Fully harmonised

22.	Law on Free Legal Aid	The Law governs the free legal aid procedure	National Strategy for Judicial Reform; NPI	December 2009	Fully harmonised
23.	Law on Amendments and Additions to the Law on Mediation	The Law governs the procedure of mediation	National Strategy for Judicial Reform; NPI	December 2009	Fully harmonised
24.	Law on Commercial Offences	The Law governs the term of commercial offences, general conditions and principles for pronouncing sentences for commercial offences, the penalty system as well as the procedure determining accountability of commercial offenders	National Strategy for Judicial Reform; NPI	December 2009	Fully harmonised

TABLE III

ACTS THAT ARE PASSED BY THE GOVERNMENT

No.	TITLE	LEGAL GROUNDS	DESCRIPTION	PRIORITY	TIMELINE MONTH	HARMONISATION WITH EU LEGAL ACHIEVEMENTS
	I	II	III	IV	V	VI
1.	Regulation on Titles and Professions within the Directorate for Enforcement of Prison Sanctions	Law on enforcement of Penal Sanctions ("Official Gazette of the RS No. 85/05)	The Regulation specifies in detail titles and professions within the Directorate for Enforcement of Penal Sanctions	National Strategy for Judicial Reform; NPI	Three months as of the day of adoption of the Law on Amendments and Additions to the Law on Enforcement of Penal Sanctions	partially harmonised
2.	Regulation on Coefficients of the Directorate for Enforcement of Prison Sanctions Staff	Law on Salaries of Civil Servants and Officials ("Official Gazette of the RS No. 62/06, 63/06 – corr., 115/06 - corr. and 101/07)	The Regulation specifies in detail coefficients of the Directorate for Enforcement of Prison Sanctions Staff	National Strategy for Judicial Reform; NPI	Three months as of the day of adoption of the Law on Amendments and Additions to the Law on Enforcement of Penal Sanctions	partially harmonised
3.	Regulation on Establishment of the Penal Sanctions Enforcement Institution	the Law on Amendments and Additions to the Law on Enforcement of Penal Sanctions	The Regulation specifies the forming of new institutions for enforcement of penal sanctions	National Strategy for Judicial Reform; NPI	Three months as of the day of adoption of the Law on Amendments and Additions to the Law on Enforcement of Penal Sanctions	partially harmonised

TABLE IV

REGULATIONS OF STATE ADMINISTRATION AUTHORITIES

No.	TITLE	LEGAL GROUNDS	TIMELINE FOR PASSING A REGULATION/ MONTH	SPECIFIED DEADLINE	HARMONISATION WITH EU LEGAL ACHIEVEMENTS
	I	II	III	IV	V
1.	Ordinance on Treatment, Programme of Treatment, Classification and Subsequent Classification of Convicts	Article 269 of the Law on Enforcement of Penal Sanctions ("Official Gazette of the RS " Number 85/05)	January 2009	1 July 2006	partially harmonised
2.	Ordinance on Professional Education and Exams at the Directorate	Law on Amendments and Additions to the Law on Enforcement of Penal Sanctions	—	Six months as of the day of adoption of the Law on Amendments and Additions to the Law on Enforcement of Penal Sanctions	partially harmonised
3.	Ordinance on In-House Rules in Correctional Institutions and District Prisons	Law on Amendments and Additions to the Law on Enforcement of Penal Sanctions	—	Six months as of the day of adoption of the Law on Amendments and Additions to the Law on Enforcement of Penal Sanctions	partially harmonised
4.	Ordinance on Labour of Convicts	Law on Amendments and Additions to the Law on Enforcement of Penal Sanctions	—	Six months as of the day of adoption of the Law on Amendments and Additions to the Law on Enforcement of Penal Sanctions	partially harmonised
5.	Ordinance on Clothes, Shoes, Underwear and Bed linen of Convicts'	Law on Amendments and Additions to the Law on Enforcement of Penal Sanctions	—	Six months as of the day of adoption of the Law on Amendments and Additions to the Law on Enforcement of Penal Sanctions	partially harmonised

6.	Ordinance on Standards of Nutrition of Convicts	Law on Amendments and Additions to the Law on Enforcement of Penal Sanctions	—	Six months as of the day of adoption of the Law on Amendments and Additions to the Law on Enforcement of Penal Sanctions	partially harmonised
7.	Ordinance on Monitoring the Work of the Institution	Law on Amendments and Additions to the Law on Enforcement of Penal Sanctions	—	Six months as of the day of adoption of the Law on Amendments and Additions to the Law on Enforcement of Penal Sanctions	partially harmonised
8.	Ordinance on Placement of Convicts	Law on Amendments and Additions to the Law on Enforcement of Penal Sanctions	—	Six months as of the day of adoption of the Law on Amendments and Additions to the Law on Enforcement of Penal Sanctions	partially harmonised
9.	Ordinance on In-House Rules of the Special Prison Hospital	Law on Amendments and Additions to the Law on Enforcement of Penal Sanctions	—	Six months as of the day of adoption of the Law on Amendments and Additions to the Law on Enforcement of Penal Sanctions	partially harmonised
10.	Ordinance on Official Secret and How to Keep It	Law on Amendments and Additions to the Law on Enforcement of Penal Sanctions	—	Six months as of the day of adoption of the Law on Amendments and Additions to the Law on Enforcement of Penal Sanctions	partially harmonised
11.	Ordinance on Disciplinary Procedure against Convicts	Law on Amendments and Additions to the Law on Enforcement of Penal Sanctions	—	Six months as of the day of adoption of the Law on Amendments and Additions to the Law on Enforcement of Penal Sanctions	partially harmonised

12.	Ordinance on Enforcing Security Measures of Mandatory Medical Treatment and Care of Psychiatric Patients	Law on Amendments and Additions to the Law on Enforcement of Penal Sanctions	—	Six months as of the day of adoption of the Law on Amendments and Additions to the Law on Enforcement of Penal Sanctions	partially harmonised
13.	Ordinance on Enforcing Security Measures of Mandatory Medical Treatment of Drug Addicts and Alcoholics	Law on Amendments and Additions to the Law on Enforcement of Penal Sanctions	—	Six months as of the day of adoption of the Law on Amendments and Additions to the Law on Enforcement of Penal Sanctions	partially harmonised
14.	Ordinance on Mandatory Appearance and Conduct of Officials and Staff at the Directorate	Law on Amendments and Additions to the Law on Enforcement of Penal Sanctions	—	Six months as of the day of adoption of the Law on Amendments and Additions to the Law on Enforcement of Penal Sanctions	partially harmonised
15.	Ordinance on Operations Incompatible with Office in Directorate	Law on Amendments and Additions to the Law on Enforcement of Penal Sanctions	—	Six months as of the day of adoption of the Law on Amendments and Additions to the Law on Enforcement of Penal Sanctions	partially harmonised
16.	Ordinance on Measures for Safeguarding Order and Safety	Law on Amendments and Additions to the Law on Enforcement of Penal Sanctions	—	Six months as of the day of adoption of the Law on Amendments and Additions to the Law on Enforcement of Penal Sanctions	partially harmonised
17.	Act on Armament, Special Vehicles, etc.	Law on Amendments and Additions to the Law on Enforcement of Penal Sanctions	—	Six months as of the day of adoption of the Law on Amendments and Additions to the Law on Enforcement of Penal Sanctions	partially harmonised

18.	Ordinance on Work Organisation of the Service for the Training and Employment of Convicts	Law on Amendments and Additions to the Law on Enforcement of Penal Sanctions	—	Six months as of the day of adoption of the Law on Amendments and Additions to the Law on Enforcement of Penal Sanctions	partially harmonised
19.	Ordinance on Implementation of the Programme at the Department for Abstaining from Psychoactive Substances	Law on Amendments and Additions to the Law on Enforcement of Penal Sanctions	—	Six months as of the day of adoption of the Law on Amendments and Additions to the Law on Enforcement of Penal Sanctions	partially harmonised
20.	Ordinance on Education of Convicts	Law on Amendments and Additions to the Law on Enforcement of Penal Sanctions	—	Six months as of the day of adoption of the Law on Amendments and Additions to the Law on Enforcement of Penal Sanctions	partially harmonised
21.	Ordinance on Preparations for the Release from Prison and Assistance After the Release of Convicts	Law on Amendments and Additions to the Law on Enforcement of Penal Sanctions	—	Six months as of the day of adoption of the Law on Amendments and Additions to the Law on Enforcement of Penal Sanctions	partially harmonised
22.	Ordinance on Evaluation	Law on Amendments and Additions to the Law on Enforcement of Penal Sanctions	—	Six months as of the day of adoption of the Law on Amendments and Additions to the Law on Enforcement of Penal Sanctions	partially harmonised
23.	Ordinance on Conducting Public Competition for Filling in Vacancies within the Directorate for Enforcement of Prison Sanctions	Law on Amendments and Additions to the Law on Enforcement of Penal Sanctions	—	Six months as of the day of adoption of the Law on Amendments and Additions to the Law on Enforcement of Penal Sanctions	partially harmonised

24.	Ordinance on Internal Organisation and Job Classification within the Directorate for Enforcement of Prison Sanctions	Law on Amendments and Additions to the Law on Enforcement of Penal Sanctions	—	Six months as of the day of adoption of the Law on Amendments and Additions to the Law on Enforcement of Penal Sanctions	partially harmonised
25.	Ordinance on Identifying Jobs within the Directorate for Enforcement of Prison Sanctions for which the length of service is calculated as longer than normal length of service	Law on Amendments and Additions to the Law on Enforcement of Penal Sanctions	—	Six months as of the day of adoption of the Law on Amendments and Additions to the Law on Enforcement of Penal Sanctions	

TABLE V

**PROGRAMMES/PROJECTS OF STATE ADMINISTRATON AUTHORITIES
(OUTPUTS)**

No.	TITLE	VERIFICATION BY GOVERNMENT/ AUTHORITY	PRIORITY	SOURCE AND LEVELS OF FUNDING		EXPECTED OUTPUTS IN 2009
				on-budget	from other sources	
	I	II	III	IV		V
1.	ESTABLISHMENT OF THE HIGH COURT COUNCIL			65.935.000,00 dinars	part of CARDS 2006 Project 2,000,000 million Euros part of USAID Project Separation of Powers 10,000,000 USD	
P.C.	PROJECTS					
P.C. 1.1	Establishment of the High Court Council and the Administrative Office	Minister, Government	National Strategy for Judicial Reform, NPI, PRS, Exposé by Mandate Holder for the Composition of the Government of the RS Mirko Cvetkovic			High Court Council established, Administrative Office became operational
2.	ESTABLISHMENT OF THE STATE PROSECUTOR'S COUNCIL			37.203.000,00 dinars	part of CARDS 2006 Project 2,000,000 million Euros	
P.C.	PROJECTS					
P.C. 2.1	Establishment of the State Prosecutor's Council	Minister, Government	National Strategy for Judicial Reform, NPI, PRS, Exposé by Mandate Holder for the Composition of the Government of the RS Mirko Cvetkovic			State Prosecutor's Council established

3.	ESTABLISHMENT OF THE TRAINING SYSTEM FOR JUDGES AND PROSECUTORS, NATIONAL JUDICIAL TRAINING INSTITUTE – JUDICIAL ACADEMY	Minister, Government	National Strategy for Judicial Reform, NPI, PRS, Exposé by Mandate Holder for the Composition of the Government of the RS Mirko Cvetkovic	34 million dinars		A clear training system established and its role defined in election and promotion of judges and prosecutors through the Judicial Academy
P.C.	PROJECTS					
P.C. 3.1	Transformation of the Judicial Centre into the Judicial Academy and standardised initial and in-service continual judicial training	Minister, Government	National Strategy for Judicial Reform, NPI, PRS, Exposé by Mandate Holder for the Composition of the Government of the RS Mirko Cvetkovic		2.000.000euros – a portion of funds from "IPA" project OSCE support	Organisational Plan of the Judicial Academy developed in line with the EU standards; Initial and in-service training programme designed; In-service training set up in line with the new law; Cooperation established between Law Schools and the Judicial Academy; The National Institute established (existence of legislative framework to regulate the status of the Institute, that is, Academy, mandatory training and its impact on election and promotion)
P.C. 3.2	Preparation and training of judges and prosecutors for the implementation of the Law on Seizure and Confiscation of the Proceeds from Crime	Minister, Government	National Strategy for Judicial Reform, NPI, PRS, Exposé by Mandate Holder for the Composition of the Government of the RS Mirko Cvetkovic		USA – Embassy and OSCE	Curriculum developed, the training conducted.
P.C. 3.3	Reconstruction and creation of space-related conditions for the functioning of the National Institute, Judiciary Academy	Minister, Government	National Strategy for Judicial Reform, NPI, PRS, Exposé by Mandate Holder for the Composition			The implementation of the National Institute programme commenced

			of the Government of the RS Mirko Cvetkovic			
P.C. 3.4	Training of judges, prosecutors, deputy prosecutors, and judge's and prosecutor's associates	Minister, Government	National Strategy for Judicial Reform, NPI, PRS, Exposé by Mandate Holder for the Composition of the Government of the RS Mirko Cvetkovic			In-service continual training of judicial office holders through seminars, training courses and roundtables.
4.	REORGANISATION OF THE NETWORK OF JUDICIAL AUTHORITIES	Minister, Government	National Strategy for Judicial Reform, NPI, PRS, Exposé by Mandate Holder for the Composition of the Government of the RS Mirko Cvetkovic	Additional funds from the 2009 budget are not required		A legal framework adopted to govern and organise the new network of judicial authorities, conduct general elections for new judicial authorities
P.C.	PROJECTS					
P.C. 4.1	Improvement of efficiency of the court administration by creating new professional court administration jobs	Minister	National Strategy for Judicial Reform, NPI, PRS, Exposé by Mandate Holder for the Composition of the Government of the RS Mirko Cvetkovic		part of USAID Project Separation of Powers 10,000,000 USD	The defining of new job classifications in court administration
5.	INTRODUCTION OF THE FREE LEGAL AID SYSTEM					
P.C.	PROJECTS					
P.C. 5.1	Creation of an effective and sustainable system for providing free legal aid in the Republic of Serbia	Minister, Government	National Strategy for Judicial Reform, NPI, PRS, Exposé by Mandate Holder for the Composition of the Government of the RS Mirko Cvetkovic		545.000 USD - "UNDP", SIDA funded	Criteria for providers and beneficiaries of free legal aid identified; Free Legal Aid Strategy developed; Design of legal frameworks
6.	INSTITUTIONAL CAPACITY BUILDING OF THE MEDIATION	Director, Minister, Government	National Strategy for Judicial Reform,	16 million dinars	IFC support	Seminars, training courses organised; mediation proceedings

	CENTRE		Exposé by Mandate Holder for the Composition of the Government of the RS Mirko Cvetkovic			organised at the Centre itself and the Centre departments
P.C.	PROJECTS					
P.C. 6.1	Alternative Dispute Resolution Programme	Director, Minister	National Strategy for Judicial Reform, Exposé by Mandate Holder for the Composition of the Government of the RS Mirko Cvetkovic		IFC support	Equipment supplied (office furniture, computer equipment) for the Mediation Centre; Opening of the Mediation Centre Department in Novi Sad; Mediation Centre departments opened in Nish, Subotica, 2 nd and 3 rd Municipal Courts, and the Commercial Court in Belgrade; Partnership Agreement signed between IFC and the Ministry of Justice
7.	IMPROVEMENT OF ACCESS TO JUSTICE, AND COURT EFFICIENCY	Minister	National Strategy for Judicial Reform, NPI, PRS, Exposé by Mandate Holder for the Composition of the Government of the RS Mirko Cvetkovic		Norwegian Project "Establishment of efficient and functional mechanisms for Mutual Legal Assistance in the Republic of Serbia" 749,860.00 Euros for 2009	Completion of works to set up Information Desks, renovate court registers, and ramps for access of disabled persons provided for selected pilot courts (20) funded by Norway; Follow-up of the implementation of the Project Phase 2 in additional 10 pilot courts.
8.	CORRUPTION REDUCED / ESTABLISHMENT OF THE ANTI-CORRUPTION AGENCY	Minister	National Strategy for Judicial Reform, NPI, PRS, Exposé by Mandate Holder for the Composition of the Government of the RS Mirko Cvetkovic	12.577.000,00 dinars	IPA 2008 Corruption Reduction and Raising Anti-Corruption Culture to the Level of Developed European Countries – 2,500,000 Euros	Greco Recommendations implemented; adequate conditions for launching the Anti-Corruption Agency created.
9.	FIGHT AGAINST ORGANISED CRIME / SEIZURE OF THE PROCEEDS	Minister, Government	National Strategy for Judicial Reform, NPI,	164.613.000,00 dinars		Directorate for Management of Seized Assets set up

	DERIVING FROM THE COMMITMENT OF CRIMINAL OFFENCES		PRS, Exposé by Mandate Holder for the Composition of the Government of the RS Mirko Cvetkovic			
10.	ESTABLISHMENT OF MECHANIZMS FOR PERSONAL DATA PROTECTION IN LINE WITH THE EUROPEAN STANDARDS	Minister	National Strategy for Judicial Reform, NPI, PRS, Exposé by Mandate Holder for the Composition of the Government of the RS Mirko Cvetkovic	Budget of the RS, Commissioner for Information of Public Importance and data Protection		Application of laws and implementation of competences; Functional establishment of an independent supervisory authority commenced in the area of personal data protection for the Commissioner for Information of Public Importance and data Protection
11.	ESTABLISHMENT OF THE DONOR SUPPORT COORDINATION MECHANISM, OF THE MEASURABLE INDICATORS SYSTEM AND STRATEGIC PLANNING IN JUDICIAL REFORMS	Minister	National Strategy for Judicial Reform, NPI, PRS, Exposé by Mandate Holder for the Composition of the Government of the RS Mirko Cvetkovic		MDTF, World Bank (various bilateral donors), approximately 2,75 million Euros	Agreement with the World Bank signed on setting up a Multi-donor trust Fund for judicial reform, and the establishment of the mechanism commenced
12.	FULFILMENT OF OBLIGATIONS FROM THE MINISTRY SCOPE WITHIN THE VISA LIBERALISATION PROCESS	Minister	National Strategy for Judicial Reform, NPI, PRS, Exposé by Mandate Holder for the Composition of the Government of the RS Mirko Cvetkovic	State budget		Readiness report supporting annexes, and activities conducted on fulfilment of the roadmap requirements from the scope of the Ministry of; further fulfilment of obligations in respect of the plan for visa liberalisation and implementation of laws and activities defined by the roadmap, conducting of permanent dialogue with the European Commission representatives.
13.	CONSTRUCTION, RECONSTRUCTION AND ADAPTATION OF JUDICIAL					

	FACILITIES					
P.C.	PROJECTS					
P.C. 13.1	Reconstruction and adaptation of facilities in 9 Nemanjina street in Belgrade for the purposes of the Appellate Court and Administrative Court	Minister, Government	National Strategy for Judicial Reform, NPI, PRS, Exposé by Mandate Holder for the Composition of the Government of the RS Mirko Cvetkovic	150 million dinars		The building equipped and accommodated
P.C. 13.2	Municipal Court in Bor – construction of business premises	Minister	National Strategy for Judicial Reform, NPI, PRS, Exposé by Mandate Holder for the Composition of the Government of the RS Mirko Cvetkovic	70 million dinars		Design of project documentation completed and the works commenced
P.C. 13.3	Reconstruction and adaptation of the building in 18 Zelene Venac street for the purposes of misdemeanour courts	Minister	National Strategy for Judicial Reform, NPI, PRS, Exposé by Mandate Holder for the Composition of the Government of the RS Mirko Cvetkovic	200 million dinars		Works on the building to provide placement of the City Magistrate and the Chamber in Belgrade, and the Ministry of Justice at final stage
P.C. 13.4	Reconstruction and adaptation of the building of Valjevska Bank in Valjevo intended for placement of the prosecutor's office and misdemeanour court in Valjevo	Minister	National Strategy for Judicial Reform, NPI, PRS, Exposé by Mandate Holder for the Composition of the Government of the RS Mirko Cvetkovic	70 million dinars		Works completed
P.C. 13.5	Reconstruction, adaptation of and construction of additional storey on the existing courthouse of 3 rd Municipal Court in Belgrade	Minister	National Strategy for Judicial Reform, NPI, PRS, Exposé by Mandate Holder for the Composition of the Government of the RS Mirko	60 million dinars		Works completed

			Cvetkovic			
P.C. 13.6	Reconstruction, adaptation of and construction of additional storey on the existing courthouse of 4 th Municipal Court in Belgrade	Minister	National Strategy for Judicial Reform, NPI, PRS, Exposé by Mandate Holder for the Composition of the Government of the RS Mirko Cvetkovic	40 million dinars		Works completed
P.C. 13.7	Reconstruction of the roof of the building accommodating District Court Departments for the Fight Against Organised Crime and the Prosecutor's Office for war Crimes (Belgrade, 29 Ustanicka street)	Minister	National Strategy for Judicial Reform, NPI, PRS, Exposé by Mandate Holder for the Composition of the Government of the RS Mirko Cvetkovic	30 million dinars		Works completed
P.C. 13.8	Reconstruction of the roof of the building of 5 th Municipal Court in Belgrade	Minister	National Strategy for Judicial Reform, NPI, PRS, Exposé by Mandate Holder for the Composition of the Government of the RS Mirko Cvetkovic	20 million dinars		Works completed
P.C. 13.9	Construction of facilities to place the Prosecutor's Office and Misdemeanour Court to provide working conditions of the Appellate Court	Minister	National Strategy for Judicial Reform, NPI, PRS, Exposé by Mandate Holder for the Composition of the Government of the RS Mirko Cvetkovic	400 million dinars		Placement conditions provided for the functioning of the court
P.C. 13.10	Forming and providing placement and technical conditions for launching of the Appellate Court in Nish	Minister	National Strategy for Judicial Reform, NPI, PRS, Exposé by Mandate Holder for the Composition of the Government of the RS Mirko Cvetkovic	180 million dinars		Placement conditions provided for the functioning of the court

P.C. 13.11	Reconstruction of the Palace of Justice in Belgrade	Minister	National Strategy for Judicial Reform, NPI, PRS, Exposé by Mandate Holder for the Composition of the Government of the RS Mirko Cvetkovic	50 million dinars		Works in progress
P.C. 13.12	Commercial Court in Kragujevac – construction of the courthouse	Minister	National Strategy for Judicial Reform, NPI, PRS, Exposé by Mandate Holder for the Composition of the Government of the RS Mirko Cvetkovic	5 million dinars		Design of project documentation completed
P.C. 13.13	Forming and providing placement and technical conditions for launching of the Appellate Court in Kragujevac - adaptation	Minister	National Strategy for Judicial Reform, NPI, PRS, Exposé by Mandate Holder for the Composition of the Government of the RS Mirko Cvetkovic	250 million dinars		Placement conditions provided for the functioning of the court
14.	STRENGTHENING OF SECURITY SYSTEMS IN JUDICIAL FACILITIES					
P.C.	PROJECTS					
P.C. 14.1	Equipping facilities with technical devices, procurement of judicial guard uniforms	Minister	National Strategy for Judicial Reform, NPI, PRS, Exposé by Mandate Holder for the Composition of the Government of the RS Mirko Cvetkovic	80 million dinars		Security capacities established by procurement of required security equipment and metal-detector doors, surveillance cameras, the level of equipment required and court guard human resources achieved; Judicial guard uniforms procured.
P.C. 14.2	Training of judicial guards and medical examinations	Minister	National Strategy for Judicial Reform, NPI, PRS, Exposé by Mandate	10 million dinars		Training and medical examinations organised.

			Holder for the Composition of the Government of the RS Mirko Cvetkovic			
15.	Programme on computerisation of courts and public prosecutor's offices					
P.C.	PROJECTS					
P.C. 15.1	Development of the Strategy for Introduction of Information Communication Technologies (ICT) in Serbian judiciary	Minister	National Strategy for Judicial Reform, NPI, PRS, Exposé by Mandate Holder for the Composition of the Government of the RS Mirko Cvetkovic			The Strategy developed
P.C. 15.2	In-depth analysis of software needs, skills of staff, the degree of administrative burden, length of court proceedings, hardware, telecommunication and other infrastructure-related prerequisites for launching SAPS (first generation) as a priority for judicial authorities seated in Belgrade	Minister	National Strategy for Judicial Reform, NPI, PRS, Exposé by Mandate Holder for the Composition of the Government of the RS Mirko Cvetkovic		IPA 2007	Analysis commenced with the aim to support the launch of the new network of judicial authorities.
P.C. 15.3	Software development of the first generation "Standardised applications of Serbian Judiciary - SAPS"	Minister	National Strategy for Judicial Reform, NPI, PRS, Exposé by Mandate Holder for the Composition of the Government of the RS Mirko Cvetkovic			New generation of software applications that will be owned by the Republic of Serbia has been launched. Development of business software application in the central Ministry.
P.C. 15.4	Forming of computer and telecommunication centre ("data centar") of the courts in Serbia, seated in Belgrade, 9 Nemanjina street	Minister	National Strategy for Judicial Reform, NPI, PRS, Exposé by Mandate Holder for the Composition of the Government of the RS Mirko Cvetkovic			Required capacities for physical placement of central ICT equipment in courts around Serbia are provided.
P.C. 15.5	Development of	Minister	National	40 million		

	WAN/VPN (internal network of judicial authorities) network for judicial authorities, insofar as to ensure WAN/VPN to be established in judicial institutions seated in Belgrade as a priority by reason of training on and introduction of the first generation SAPS with appropriate protection of data and the system		Strategy for Judicial Reform, NPI, PRS, Exposé by Mandate Holder for the Composition of the Government of the RS Mirko Cvetkovic	dinars		ICT capacities for efficient data transferring between judicial authorities, are developed, with Belgrade being a priority,
P.C. 15.6	Development of Court Rules of Procedures and uniform statistics reports (uniform reports become a component of SAPS)	Minister	National Strategy for Judicial Reform, NPI, PRS, Exposé by Mandate Holder for the Composition of the Government of the RS Mirko Cvetkovic		OSCE	Draft Court Rules of Procedures developed including the unification of statistics reports
P.C. 15.7	Conduct of training of judicial authority staff, including the Ministry of Justice staff for the purposes of launching the first generation SAPS. Introduction of an IT Community, organisation of training, such as Train the Trainers course	Minister	National Strategy for Judicial Reform, NPI, PRS, Exposé by Mandate Holder for the Composition of the Government of the RS Mirko Cvetkovic			Regular seminars and workshops organised for staff, including IT Officers in judiciary.
P.C. 15.8	Forming of a task force within the Ministry of Justice or Judicial Academy to coordinate activities aimed at introducing a central Legislation and Court Practice Database for judicial authorities.	Minister	National Strategy for Judicial Reform, NPI, PRS, Exposé by Mandate Holder for the Composition of the Government of the RS Mirko Cvetkovic			The task force formed and coordination aimed at introducing a central Legislation and Court Practice Database for judicial authorities launched.
P.C. 15.9	Development of Terms of Reference for the second generation of SAPS (further development of the first generation SAPS through new modules)	Minister	National Strategy for Judicial Reform, NPI, PRS, Exposé by Mandate Holder for the Composition of the Government of the RS Mirko		IPA 2007.	Terms of Reference developed (Note: the development in coordination between the Ministry of Justice and IPA-2007).

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P.C. 15.10	Preparation of Terms of Reference (technical specification) for hardware procurement within IPA-2007	Minister	National Strategy for Judicial Reform, NPI, PRS, Exposé by Mandate Holder for the Composition of the Government of the RS Mirko Cvetkovic			Technical specification developed (Note: the development in coordination between the Ministry of Justice and IPA-2007).
P.C. 15.11	Improvement of efficiency and transparency of the judiciary system (IPA 2007 - Improvement of efficiency and transparency of judiciary system)	Minister	National Strategy for Judicial Reform, NPI, PRS, Exposé by Mandate Holder for the Composition of the Government of the RS Mirko Cvetkovic		3.000.000,00 EUR IPA 2007	The judiciary system is more efficient and more transparent
P.C. 15.12	Development of reports, analyses and recommendations on further development of SAPS.	Minister	National Strategy for Judicial Reform, NPI, PRS, Exposé by Mandate Holder for the Composition of the Government of the RS Mirko Cvetkovic			Reports and recommendations developed, analyses conducted.
P.C. 15.13	Preparation of Terms of Reference (technical specification) for procurement of hardware and other services within IPA-2008.	Minister	National Strategy for Judicial Reform, NPI, PRS, Exposé by Mandate Holder for the Composition of the Government of the RS Mirko Cvetkovic		€4.5 million IPA (grand total for the project)	Technical specification developed (Note: the development in coordination between the Ministry of Justice and IPA 2008).
16.	COMPUTERISATION PROGRAMME FOR THE MINISTRY OF JUSTICE AND THE DIRECTORATE FOR ENFORCEMENT OF PRISON SANCTIONS					
P.C.	PROJECTS					
P.C. 16.1	Project development on introduction of a modern mutual legal assistance system in the	Minister	National Strategy for Judicial Reform, NPI,		€100 thousand the Netherlands	A modern automated mutual legal assistance system in the

	Ministry of Justice		PRS, Exposé by Mandate Holder for the Composition of the Government of the RS Mirko Cvetkovic			Ministry of Justice introduced through software development
P.C. 16.2	Preparation of the project on introduction of an integral IT system in the Directorate for Enforcement of Prison Sanctions (DEPS)	Director of the Directorate	National Strategy for Judicial Reform, NPI, PRS, Exposé by Mandate Holder for the Composition of the Government of the RS Mirko Cvetkovic	5 million dinars		Review and analysis conducted of the current state of IT and communication resources of all institutions under DEPS. Project – related and technical documentation developed
17.	CONSTRUCTION AND RECONSTRUCTION OF FACILITIES FOR PLACEMENT OF CONVICTS					
P.C.	PROJECTS					
P.C. 17.1	Reconstruction of the psychiatric ward in the Central Prison hospital in Belgrade	Government	National Strategy for Judicial Reform, NPI, PRS, Exposé by Mandate Holder for the Composition of the Government of the RS Mirko Cvetkovic	35 million dinars		Completion of works
P.C. 17.2	Reconstruction of blocks – kitchen to be moved out and placed in the District Prison in Belgrade	Government	National Strategy for Judicial Reform, NPI, PRS, Exposé by Mandate Holder for the Composition of the Government of the RS Mirko Cvetkovic	35 million dinars		Completion of works
P.C. 17.3	Adaptation of facilities in Penal Correctional Institution (KPZ) in Pozarevac - Zabela	Government	National Strategy for Judicial Reform, NPI, PRS, Exposé by Mandate Holder for the Composition of the Government of the RS Mirko Cvetkovic	25 million dinars		Beginning of works

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P.C. 17.4	Construction of a new correctional juvenile facility (VPD) in Krusevac	Government	National Strategy for Judicial Reform, NPI, PRS, Exposé by Mandate Holder for the Composition of the Government of the RS Mirko Cvetkovic		IPA - project €3 million	Beginning of works
P.C. 17.5	Construction of a fence wall in Penal Correctional Institution (KPZ) in Nish	Government	National Strategy for Judicial Reform, NPI, PRS, Exposé by Mandate Holder for the Composition of the Government of the RS Mirko Cvetkovic		IPA - project €1.5 million	Beginning of works
P.C. 17.6	Construction of the prison building in Kragujevac equipped for special purposes for 300 persons	Government	National Strategy for Judicial Reform, NPI, PRS, Exposé by Mandate Holder for the Composition of the Government of the RS Mirko Cvetkovic	10 million dinars		Project development, collecting of documents and providing urbanism-related conditions
P.C. 17.7	Construction of a high-security facility in Prokuplje for 300 persons with a stricly high security treatment	Government	National Strategy for Judicial Reform, NPI, PRS, Exposé by Mandate Holder for the Composition of the Government of the RS Mirko Cvetkovic	120 million dinars		Beginning of works
P.C. 17.8	Moving of the central facility to the Penal Correctional Institution (KPZ) in Valjevo - construction	Government	National Strategy for Judicial Reform, NPI, PRS, Exposé by Mandate Holder for the Composition of the Government of the RS Mirko Cvetkovic	80 million dinars		Beginning of works

P.C. 17.9	Additional construction of the visit room and the room for family visits at the Penal Correctional Institution (KPZ) in Sremska Mitrovica	Government	National Strategy for Judicial Reform, NPI, PRS, Exposé by Mandate Holder for the Composition of the Government of the RS Mirko Cvetkovic	15 million dinars		Beginning of works
P.C. 17.10	Refurbishment of 3rd Facility at the Penal Correctional Institution (KPZ) in Nish	Government	National Strategy for Judicial Reform, NPI, PRS, Exposé by Mandate Holder for the Composition of the Government of the RS Mirko Cvetkovic	10 million dinars		Beginning of works
P.C. 17.11	Repair of the facility (building) at the Penal Correctional Institution (KPZ) for women in Pozarevac	Government	National Strategy for Judicial Reform, NPI, PRS, Exposé by Mandate Holder for the Composition of the Government of the RS Mirko Cvetkovic	30 million dinars		Beginning of works
P.C. 17.12	Construction of emergency fire brigade facilities on duty at the District Prison in Belgrade	Government	National Strategy for Judicial Reform, NPI, PRS, Exposé by Mandate Holder for the Composition of the Government of the RS Mirko Cvetkovic	4.100.000,00 dinars		Completion of works
P.C. 17.13	Construction of the visit room, and premises for pedagogues at the District Prison in Zajecar	Government	National Strategy for Judicial Reform, NPI, PRS, Exposé by Mandate Holder for the Composition of the Government of the RS Mirko Cvetkovic	2.600.000,00 dinars		Completion of works
P.C. 17.14	Reconstruction of 2nd Facility at the Penal	Government	National Strategy for	30 million dinars		Beginning of works

	Correctional Institution (KPZ) in Sremska Mitrovica		Judicial Reform, NPI, PRS, Exposé by Mandate Holder for the Composition of the Government of the RS Mirko Cvetkovic			
P.C. 17.15	Change of purpose and purchase of land, and designing and professional oversight	Government	National Strategy for Judicial Reform, NPI, PRS, Exposé by Mandate Holder for the Composition of the Government of the RS Mirko Cvetkovic	30 million dinars		Ongoing
18.	ENFORCEMENT OF NON-PRISON (ALTERNATIVE) SANCTIONS					
P.C.	PROJECTS					
P.C. 18.1	Establishment of regional centres and Officers for enforcement of alternative sanctions	Minister	National Strategy for Judicial Reform, NPI, PRS, Exposé by Mandate Holder for the Composition of the Government of the RS Mirko Cvetkovic	8 million dinars		Project implementation in progress
19.	IMPLEMENTATION OF NEW FORMS OF TREATMENT IN SOCIAL INCLUSION OF CONVICTS					
P.C.	PROJECTS					
P.C. 19.1	Drug free departments in KPZPozarevac, and KPZ for juveniles in Valjevo	Minister	National Strategy for Judicial Reform, NPI, PRS, Exposé by Mandate Holder for the Composition of the Government of the RS Mirko Cvetkovic	5.million dinars		Beginning of works
20.	SPECIAL PRISON SYSTEM					
P.C.	PROJECTS					
P.C.	Recruitment and training	Minister	National	24million		Staff recruited

20.1	of staff for the functioning of the enforcement of sanctions in a special prison regime		Strategy for Judicial Reform, NPI, PRS, Exposé by Mandate Holder for the Composition of the Government of the RS Mirko Cvetkovic	dinars		
21.	REORGANISATION AND REFORM OF TREATMENT OF MINORS					
P.C.	PROJECTS					
P.C. 21.1	'Halfway Houses' – treatment for social inclusion of minors – preparations prior release	Minister	National Strategy for Judicial Reform, NPI, PRS, Exposé by Mandate Holder for the Composition of the Government of the RS Mirko Cvetkovic	500 thousand dinars		Beginning of the project implementation
P.C. 21.2	Training of security service and other minor treatment-related staff	Minister	National Strategy for Judicial Reform, NPI, PRS, Exposé by Mandate Holder for the Composition of the Government of the RS Mirko Cvetkovic	500 thousand dinars		Ongoing
22.	REFORM FOR EMPLOYMENT OF CONVICTS					
P.C.	PROJECTS					
P.C. 22.1	Modernisation and reorganisation of economic capacities	Minister	National Strategy for Judicial Reform, NPI, PRS, Exposé by Mandate Holder for the Composition of the Government of the RS Mirko Cvetkovic	5 million dinars		Ongoing